

**RECORD OF EXECUTIVE DECISION  
BY CABINET**

<b>ITEM:</b>	<b>Business Plan 2022/23</b>
Cabinet Members Present:	Councillors S E Geraghty (Chairman), A T Amos, M Bayliss, M Dormer, A I Hardman, M J Hart, K May, A P Miller, A C Roberts.
Date of Decision:	24 March 2022
Purpose:	To approve the Worcestershire Children First Business Plan for 2022-23.
<b>DECISION:</b>	<p><b>Cabinet:</b></p> <p><b>(a) noted the contractual performance update on Worcestershire Children First;</b></p> <p><b>(b) approved Business Plan 2022/23; and</b></p> <p><b>(c) noted the agreed contract sum for 2022/23 to WCF as set out in paragraph 24 and noted the indicative contract sum for 2023/24 and 2024/25 included in the Business Plan.</b></p>
Reason(s) for the Decision:	The Council requires Worcestershire Children First to prepare an annual business plan which is approved by Cabinet.
Alternative Options Considered:	As set out in the report.
Conflict of Interest (any declared by a consulted Cabinet Member/any dispensation granted)	None
Date the decision is due to take effect:	30 March 2022

**ABRAHAM EZEKIEL, ASSISTANT DIRECTOR**

