Worcestershire County Council - Consultancy Expenditure Report 2013/14 - Final v1.1

| monocontrolling occurring common controlling | , , | chaltare report 2010/14 - I mai VI.I | | | | | | | | | | |
|---|---------------------|--|--------------------------|---------|---------|--------|-------|--------|--------|---------------------------------|-------------------|--|
| Supplier | One-off/ Ongoing | Details of Assignment | Grant/ Income- funded | 2012/13 | BEC | CEU | ChS | DASH | RES | Gross Expenditure 2013/14 | Income 2013/14 | Net Income details: Expenditure 13/14 |
| 2MD REGENERATION | One-off | Report to review Malvern Hills Area of Outstanding Natural Beauty in the future | Grant/Partner | | 3,000 | | | | | 3,000 | (3,000) | Malvern Hills AONB: This is funded by DEFRA Grant and contributing OLA. No net cost for WCC. |
| ATEB Support | One-off | Software support | SLA with Schools | | | | 5,500 | | | 5,500 | (5,500) | O Broadband support income from Service Level Agreement with schools |
| ATMAN STRATEGY LTD | One-off | Provision of commercial mentoring | | | | 1,879 | | | | 1,879 | 0 | 1,879 |
| BDO LLP | One-off | Commissioning Support Services review | | 17,000 | | 60,595 | | | 10,216 | 70,811 | 0 | 70,811 |
| BIZ SMARTS LTD | Ongoing | Enterprising Worcestershire Grant Programme | Part grant-funded | | 44,800 | | | | | 44,800 | (22,400) | 22,400 Activity is 50% funded by ERDF |
| BLUE ORCHID MANAGEMENT CONSULTANTS | Ongoing | Enterprising Worcestershire Grant Programme | Part grant-funded | | 137,773 | | | | | 137,773 | (68,886) | 68,887 Activity is 50% funded by ERDF |
| CATHERINE GORDON | One-off | Consultancy Fee - Oct/Nov 2013 | Grant/Partner | | 1,938 | | | | | 1,938 | (1,938) | Malvern Hills AONB: This is funded by DEFRA Grant and contributing OLA. No net cost for WCC. |
| CMP CONSULT | One-off | Partnership between Libraries and Learning & Tenbury High school | | | 500 | | | | | 500 | 0 | 500 |
| COGENT VENTURES LIMITED | One-off | County Enterprises services evaluation | | | | | | 3,500 | | 3,500 | 0 | 3,500 |
| COMMUNITY CATALYSTS CIC CRAGGATAK CONSULTING | One-off One-off | Implementation of Micro Enterprise Support Revised management plan and SEA text | | 9,495 | | | | 53,805 | | 53,805 | 0 | 53,805 |

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|---|--|-----------------------------|-----------------|------------------|-------|-----|------|-----|---------------------------------|----------------------|---|
| Supplier | One-off/ Details of Assignment Ongoing | Grant/ Income- funded | 2012/13 | BEC | CEU | ChS | DASH | RES | Gross Expenditure 2013/14 | Income 2013/14 | Net Income details: Expenditure 13/14 |
| SERVICEINCLUDED LTD SKM ENVIROS | One-off Consultancy Support for Transport Ongoing Leachate Management at Shirley Quarry Closed Landfill Si | te | 19,800 8,370 | 20,126 | 2,475 | | | | 2,475 20,126 | 0 | 2,475 20,126 |
| SKY HIGH TECHNOLOGY LIMITED STEER DAVIES GLEAVE STRATEGY PLUS (UK) LTD | One-off Traffic Data Collection Exercise Ongoing CHYM employer engagement One-off Website design | Grant | 49,094 | 4,750 36,999 | | 826 | | | 4,750 36,999 826 | 0 (36,999) 0 | 4,750 0 Redditch Choose How You Move 826 |
| SWIFT FUNDRAISING THE CREATIVE OPTIONS CONSULTANCY LTD | One-off Funding Consultancy Museums One-off Reseach and Consultancy re Music Education Needs Anal | Grant ysis Income-funded | 2,985 | 14,700 11,940 | | | | | 14,700 11,940 | (14,700) (11,940) | 0 "Museum on the High Street" funding0 |