







S251 Budget 2022-23 - High Needs Places Table Report

Department for Education Section 251 Financial Data Collection

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Local Authority: 885 Worcestershire

School Name	DfE Number	Is School/Unit Opening/Closing In-Year?	Date Opening Closing	Type of Establishment	Special Educational Needs (SEN) Places		SEN Place Funding	Alternative Provision (AP) Places		AP Place Funding	Hospital Education Places		Hospital Education Place Funding	Total Place Funding
					April 2022 to August 2022	September 2022 to March 2023	April 2022 To March 2023 (£)	April 2022 to August 2022	September 2022 to March 2023	April 2022 To March 2023 (£)	April 2022 to August 2022	September 2022 to March 2023	April 2022 To March 2023 (£)	April 2022 To March 2023
Meadows First School	2019			Mainstream	10.00	10.00	£92,000.00							£92,000.00
Batchley First and Nursery School	2128			Mainstream	8.00	8.00	£80,000.00							£80,000.00
Beaconside Primary and Nursery School	2197			Mainstream	8.00	8.00	£52,000.00							£52,000.00
Lickey Hills Primary School and Nursery	2901			Mainstream	21.00	21.00	£134,000.00							£134,000.00
Abbey Park Middle School	2906			Mainstream	10.00	10.00	£68,000.00							£68,000.00
Chaddesley Corbett Endowed Primary School	3330			Mainstream	10.00	10.00	£100,000.00							£100,000.00
North Bromsgrove High School	4002			Mainstream	10.00	10.00	£60,000.00							£60,000.00
Perryfields Primary Pupil Referral Unit	1103			PRU				52.00	52.00	£520,000.00				£520,000.00
The Beacon Primary Pupil Referral Unit	1105			PRU				45.00	45.00	£450,000.00				£450,000.00
The Forge Secondary Short Stay School	1121			PRU				48.00	48.00	£480,000.00				£480,000.00
Rigby Hall Day Special School	7001			Special	191.47	191.47	£1,914,660.00							£1,914,660.00
Pitcheroak School	7009			Special	153.46	153.46	£1,534,620.00							£1,534,620.00
Chadsgrove School	7015			Special	138.71	138.71	£1,387,080.00							£1,387,080.00
Fort Royal	7025			Special	229.39	229.39	£2,293,900.00							£2,293,900.00
Wyre Forest School	7026			Special	300.00	300.00	£3,000,000.00							£3,000,000.00
Grand Total:					1,090.03	1,090.03	£10,716,260.00	145.00	145.00	£1,450,000.00				£12,166,260.00

Base hourly funding

£4.37

£4.37

£4.37

PerHour

2,767,723.16

46,284.00

1,418,383.00

1,484,198.30

16,074.00

540,977.88

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